

2022-2023 BUDGET MEETING HELD ON DECEMBER 14, 2021 AT 6:00 P.M.
VILLAGE HALL, 61 Front Street, Deposit, NY.

PRESENT: Mayor Moore, Trustees Durning, Warner, Brown and Price, DPW
Supervisor Evans, CT Budine and DCT Bev Shirkey.

The Mayor opened the meeting. CT Budine reminded everyone that the current proposed budget contained money for demolition and the associated engineering costs, the annual Streetscapes payment, the recycling bin and standard increases in wages and benefits. Trustee Price stated that he felt confident that if we had to go to the EDRLF Committee for demolition funding they would give it to the Village. CT Budine reported that the EDRLF Board wanted to make it clear that the EDRLF Committee stated that money for demolition would have to be presented and considered on a case by case basis.

Trustee Durning spoke about the continuing investigation of try to reduce the recycling bin costs by bidding it out and letting local haulers bid. Mr. Durning felt that it could be considerable savings if we hired local. Mayor Moore mentioned that we could go with stickers for cars to help identify those that should not be dropping of their recycling in the bin.

Mayor Moore suggested taking out the \$10,000 in demolition money and adding \$20,000 from fund balance. Trustee Price asked CT Budine to rework the numbers as discussed and to give them to the board as soon as possible, so that they may be reviewed before the work session.

Mayor suggested a budget meeting after the December 28th work session.

MOTION#220/21-22

A motion was made by Trustee Warner and seconded by Trustee Durning to adjourn at 6:58 PM. Motion passed unanimously.

Respectfully submitted,

Karen L. Budine
Clerk Treasurer