

2019-2020 BUDGET MEETING OF THE VILLAGE BOARD OF TRUSTEES HELD ON
NOVEMBER 13, 2018 AT 6:00 P.M. AT VILLAGE HALL

PRESENT: Mayor Moore, Trustees Strauss and Warner, C/T Decker, DC/T Budine,
DPW Supervisor Evans, Judge Lantz and Court Clerk Phillips

The Mayor opened the meeting at 6:00 p.m.

Decker stated the sewer budget had no surprises. It contained the same increases as the other budgets; insurances, wages, supply costs etc. With those mandates, the increase is approximately 2.256% overall and a 1.1% increase in sewer rates. Decker stated that the sludge hauling needed to be addressed. Last year we asked for a one year and three year sludge hauling quote and received a one year bid and accepted it.

MOTION# Budget 267/18-19

A motion was made by Trustee Strauss seconded by Trustee Warner to authorize a bid for sludge hauling for a three year period to be returned by the December Regular Session. The Mayor carried the motion.

MOTION# Budget 268/18-19

A motion was made by Trustee Strauss seconded by Trustee Warner to reduce G8120.11 by \$500 and G8130.11 by \$1,000 OT in the budget, and to accept the budget with amendments as submitted. The Mayor carried the motion.

MOTION# Budget 269/18-19

A motion was made by Trustee Warner seconded by Trustee Strauss to pass the PD budget as submitted with 2% increase in wages, decrease of 832 hours; and decreases in half of fuel, conference and dues; and maintenance and equipment. There were mandatory increases in crossing guard wages. The total PD budget is \$160,489; a decrease of 14.58%. The Mayor carried the motion.

MOTION# Budget 270/18-19

A motion was made by Trustee Warner seconded by Trustee Strauss to accept the Code Enforcement Officer Budget with a 2% increase in wages for a total budget of \$19,810. The Mayor carried the motion.

MOTION# Budget 271/18-19

A motion was made by Trustee Strauss seconded by Trustee Warner to accept the Clerk's Office budget with 2% increase for the girls for a total budget of \$66,150. This budget includes all IT costs, maintenance contracts, equipment and contractual costs. The Mayor carried the motion.

DC/T Budine then discussed the Family Leave Act. She explained it costs the employer nothing and the cost to the employee is determined by their hourly rate. This allows the employee 10 weeks of leave. The FLA works basically the same as a disability claim. The board saw no reason not to offer it to all the employees.

The board agreed to close the Clerk's Office on December 26, 27, and 28th, 2018. Notices will be posted to our website and sent to the newspaper.

MOTION# Budget 272/18-19

A motion was made by Trustee Strauss seconded by Trustee Warner to hire Ryan Riley effective immediately as our PT DPW employee at \$10.90 an hour. The Mayor carried the motion.

MOTION# Budget 273/18-19

A motion was made by Trustee Strauss seconded by Trustee Warner to allow DPW Supervisor Evans for the 2019-2020 Budget 40 hours of rolling comp time. The Mayor carried the motion.

Next, Judge Lantz asked the board if they realized that dissolving the court and then hiring a second full time police officer will not garner any savings, in fact will increase the budget by doing so. He also expressed the concern of an increase in the town taxes when they absorb our court system. The Mayor stated he realized all of the above, however, he felt the towns would not increase their staff as much as anticipated.

The meeting adjourned at 6:48 p.m.

Respectfully Submitted: