

2020-2021 BUDGET MEETING HELD ON OCTOBER 27, 2020 AT 6:30 P.M. VILLAGE HALL, 61 Front Street, Deposit, NY.

PRESENT: Mayor Moore, Trustees Durning, Smith, Warner and Brown, CT Budine, DCT Bev Shirkey, Steve Evans, Shelly Johnson Bennett, Chris Zacharias, Shaun Rynearson and Bridget Davis

The Mayor opened the meeting. CT Budine went over the changes to the General Fund budget. There were increases to unallocated insurance and health insurance. Also, increases to wages due to minimum wage and union wage increases. The overall increase to the General Fund budget would be 1.1% increase on the Delaware County side and 1.9% increase on the Broome County side. Mayor Moore stated that next year we would have the \$121,000 from the shared services agreement. Trustee Warner stated that he felt the budget was very good and the increase was minimal. Mayor Moore agreed that the increase was lower than in previous years and he felt good about it

MOTION#163/20-21

Motion was made by Trustee Durning and seconded by Trustee Warner to approve the General Fund budget as presented. Motion passed unanimously.

The next budget meeting will be November 10, at 6PM.

MOTION#164/20-21

Motion was made by Trustee Warner and seconded by Trustee Smith to adjourn the budget meeting at 6:48PM. Motion carried unanimously.

Respectfully submitted,

Karen L. Budine  
Clerk Treasurer