

2019-2020 BUDGET MEETING OF THE VILAGE BOARD OF TRUSTEES HELD ON  
OCTOBER 9, 2018 AT 6:00 P.M. AT THE VILLAGE HALL

PRESENT: Mayor Moore, Trustees Singleton, Warner and Strauss, C/T Decker, DC/T Budine, Judge Lantz, Neil McDonald and Bridget Davis

ABSENT: Trustee Jay Vandermark Jr.

The Mayor opened the meeting at 6:01 p.m.

C/T Decker stated she had changed the PD budget by reducing the hours by a no Sunday shift or by 416 hours with an overall reduction of \$1296. She refreshed everyone's memory with Option #1 – keeping the budget hours the same with PT Chief and FT Officer with an increase of \$11,096 or 6% - option #2 (Strauss preference) with reducing officers hours to 2,000, PT Chief, FT officer for a \$32,352 or 17.25% reduction – option #3 (Vandermark's preference) with hours the same, PT Chief, FT Officer, and \$13,000 in line item cuts with less than ½% increase.

MOTION#239Budget/18-19

A motion was made by Trustee Warner seconded by Trustee Singleton to authorize Decker to reduce PD officer's hours by a total of 832 and give the officers a 2% raise for the next meeting. Trustee Strauss opposed.

Next, Decker presented the court budget. The only changes in this budget were wages in a 3% increase for the Judge and two minimum wage increases for the court clerk as per law for an increase of \$1,102 or 3.5%. Revenues for last year and this current year were provided the board at the judge's request. The motion carried unanimously.

MOTION#240 Budget/18-19

A motion was made by Trustee Strauss seconded by Trustee Warner to authorize the Court Budget as submitted. The final budget was \$32,928. The motion carried unanimously.

Next, Decker presented the Water Budget as follows:.

Wages at 50 cents per hour per union contract with 3% for non union employees. Included is week 53 for the rolling comp hours included in the teamster's agreement.

Water class D license for Bowie and Logue.

Year one (1) in excavator debt

Year three (3) in EDRLF Water debt – Front St.

2% increase in health insurance

3% in liability insurance

Total increase of 1.9% in the overall water budget. Or \$6,678.00

Total increase in water rates is .0008%

After some discussion it was decided that wages for Mr. Logue should be split for the year as he won't be eligible for his Class D water license until mid fiscal year.

MOTION#250 Budget/18-19

A motion was made by Trustee Strauss seconded by Trustee Warner to accept the 2019-2020 Water Budget with amendments as discussed. The motion carried unanimously.

MOTION#Budget 18-19

A motion was made by Trustee Strauss seconded by Trustee Warner to adjourn at 6:49 p.m.

Respectfully Submitted: